

**Allen W. Roberts PTA
Proposed Budget
2020-2021 Academic Year**

**Proposed
Budget
2020-2021**

INCOME

Fundraisers

Book Fair	3,000
Fun Fair	250
KidStuff Books	1,500
Pajama Bingo	300
School Pictures	3,800
Spirit Wear	1,500
Spring Fling PTA Profit	15,000
Spring Fling Project	
Sweetheart Dance	500
Mother/Son	500
Yearbook	1,200
Program Income	
Member Dues	
Teacher Dues	600
Member Dues - Other	4,500
National & State Dues	<u>(2,040)</u>

**TOTAL
INCOME**

30,610

EXPENSE

Awards and Grants

Spring Fling Project	
6th Grade Fund	1,000
AWR Folders	1,500

Art & Writing Show	30
Author Visits	5,000
AWR Alumni HS Scholarship	250
Board of Education (Luncheon)	575
Book Swap	30
Bridges + Care Week	850
Buehler Science Ctr 6th Gr trip	1,200
Character Education	800
Classroom Enrich/Mini Grants	5,000
Cultural Arts/Assemblies	2,000
Family Assistance/Welcoming	100
Family Movie Night	250
Field Day	300
New Student Open House	75
Project Graduation	100
Reading Rams	25
Reflections	-
Room Parent Meeting supplies	30
Running Rams	-
Safety & Traffic	250
STEM Fair	1,100
Spelling Bee	200
Student Agenda Books (Planners)	2,100
Student Directory	900
Talent Show	350

Teacher's Wish List	3,500
Theatre Week	1,000
Veteran's Day	50
Business Expense	
Corporate Filing Fee	30
Insurance Surety Bond	313
Licensing Fees - every 2 years	100
Amazon Prime	119
Other Business Expenses (CRI300, BJs)	100
Contract Services	
Tax Preparation Fees	350
Operations	
Hospitality	1,100
Other Types of Expenses	
PTA App + Ticket Tailor	900
Technology/Website	300
PTA Admin	100
Custodian Tips	400
Audio/Visual Support & Maint	150
Bank Charges	30
Office Supplies/Postage/Paper	600
Staff + Teacher Gifts	500
TOTAL EXPENSE	33,657
Surplus/(Deficit)	(3,047)